Annexure-B

Bangalore Electricity Supply Company Limited

For Providing services of 118 no. (96 with Gun and 22 without Gun) of Security Guards to various offices of East and North Circle in BMANZ, BESCOM, Bangalore for a period of one year on Contract basis.

As per actuals FY (24-25)

Sl. No.	Details	Name of the Manpower	No. of Man power	Basic rate for the manpower as per minimum wages Fy 2024-25	ESI charges in Rs. @ 3.25% per manpower per month on (4+5)	EPF charges in Rs. @ 13% per manpower per month on Basic rate	Misccellaneous Charges	Service charges to be quoted by the bidder in percentage (%)	GST @ 18% on total (4+5+6+7+8)*18%	Total in Rs. per month per manpower (4+5+6+7+8+9)	Total Amount for manpower per month for total number of manpower (3*9)	Total Amount for manpower for 12 months/1Year (10*12 Months)
1	2		3	4	5	6	7	8	9	10	11	11
1	**Providing services of 118 no's of Security Guards (96 with Gun and 22 Without Gun) to various offices of East and North Circle in BMANZ, BESCOM, Bangalore for a period of one year on Contract basis.**	Security Guard with Gun	96	₹ 17,965.86	₹ 583.89	₹ 1,950.00	₹ 1,877.07	-	₹ 4,027.83	₹ 26,404.65	₹ 25,34,846.46	₹ 3,04,18,157.52
		Security Guard without Gun	22	₹ 17,965.86	₹ 583.89	₹ 1,950.00	₹ 1,877.07	-	₹ 4,027.83	₹ 26,404.65	₹ 5,80,902.31	₹ 69,70,827.77
			118								₹ 31,15,748.77	₹ 3,73,88,985.29
	Reliever charges calculation	Security Guard Relievers	20	₹ 17,965.86	₹ 583.89	₹ 1,950.00	₹ 437.50	-	₹ 3,768.71	₹ 24,705.96	₹ 4,94,119.11	₹ 59,29,429.33
	Amount Put to Tender										₹ 36,09,867.88	₹ 4,33,18,414.62

Details	Basic	Wages for National / Festival Holidays (10 days	Leave with wages (1 day for every 20 days of actual work performed) (Basic + VDA X 1.25)/26	Night time working guards - every two year mufflayer sweater - Rs.300/24 = 12.50	Every year two pair uniforms, cap and belt with torch = Rs.1500/ 12 =125.00	Washing allowance - Rs.300.00 per month	Misccellaneous Charges
Security Guards	₹ 17,965.86	₹ 575.83	₹ 863.74	₹ 12.50	₹ 125.00	₹ 300.00	₹ 1,877.07
Reliever Miscellaneous charges	₹ 17,965.86	₹ 0.00	₹ 0.00	₹ 12.50	₹ 125.00	₹ 300.00	₹ 437.50